PTGO General Meeting

Thursday,
September 15, 2022



2022-2023 PTGO Board Members

Ashley Psioda, Chair

Amelia Howard, Vice Chair

Jessica Carlson, Secretary

Leah McGrath, Treasurer

Genie Boericke, Treasurer-Elect

Heather Cummings, Parliamentarian

Kat Murray, Member-at-Large/Social Media

Find us online!

Stay up to date & Sign up:

https://www.riverparkptgo.co m/

Contact us:

riverparkptgo@gmail.com



Follow us:

https://www.facebook.com/rpes ptgo

Amazon Smile:

Smile.amazon.com then search for Cameron Park Elementary

Harris Teeter: Together In Education (TIE) VIC school code – 2961

JOIN the PTGO!

Fundraisers: Read-a-Thon (fall)

Spring Carnival and Auction

Events: Staff Welcome Back Breakfast

Kindergarten Popsicle Playdate

Ice Cream Social (TBD)

Birthday Board

Pop Up Teacher Appreciation Events

Family Fun Night (Spring)

Teacher/Staff Appreciation Week

By filling out a membership form on our website, you will get emails with the most current information regarding fundraisers and PTGO events.

Families must rejoin yearly



Current Events

Stock the fridge

-Fill the staff refrigerator with snacks and drinks, monthly.

Spirit Nights

-Support local businesses and raise funds.



Read-a-Thon

- 13th year!
- Our Largest Fundraiser!
- Students will read for 2 weeks, with an additional week to collect pledges.
- Prizes go to top earners, daily winners & winning classes.



Treasurer's Report

Year-to-Date Happenings

Leah McGrath, TREASURER

Genie Boericke, TREASURER-ELECT



Deposits

General Donations/Memberships-\$879

New memberships – 22 family memberships to date and counting!

2021/22: Income carryover: Mack lap donation

Withdrawals

Kindergarten play date (reimbursed Sept)

Welcome Back Breakfast (reimbursed Sept)

Welcome Back Lunch

2021/22 carryover: Lap medals, Spring Auction expenses, state sales tax

Treasurer's Report

Proposed 2022-2023 Budget

Leah McGrath, TREASURER

Genie Boericke, TREASURER-ELECT

Budget Summary

Expenses:

- Teacher allocations
- Community events
- Teacher appreciation
- Student programs (ice cream social, robotics club etc)
- Subscriptions (Flocabulary, PebbleGo)
- Playground equipment!

Income:

- Readathon
- Spring Fundraiser
- Spirit NIghts
- Retail promotions (Amazon Smile, Painted Grape etc)

2022-2023 Proposed Budget:

https://docs.google.com/spreadsheets/d/1dwMv6qHQlrPF4No GsEzvijpWPh-IWpzA/edit#gid=692553271

Treasurer's Report

Proposed 2022-2023 Budget

Leah McGrath, TREASURER

Genie Boericke, TREASURER-ELECT

FY2022 Budget				
	Budget	July 2022	August	Actual
		,	2022	
Opening Cash Balance	43,680	43,680	42,936	
Income				
Total Income	59,931	0	3,331	3,331
Expense				
Total Expense	75,713	744	4,513	5,257
Period Income/(Loss)	-21,782	-744	-1,181	-1,926
Closing Cash Balance	17,339	42,936	41,755	41,755

2022-2023 Proposed Budget:

https://docs.google.com/spreadsheets/d/1dwMv6qHQlrPF4No GsEzvijpWPh-IWpzA/edit#gid=692553271